

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 4734

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: GOULD/BRISTER

PROVIDED BY: FINANCE

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 1 DAY OF MARCH , 2012

PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 10-2406, 2011-2015 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY CHANGES TO THE CAPITAL IMPROVEMENT LIST FOR 2011-2015.

WHEREAS,

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 5 DAY OF APRIL , 2012 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MARTIN W. GOULD, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: FEBRUARY 23 , 2012

Published Adoption: _____, 2012

Delivered to Parish President: _____, 2012 at _____

Returned to Council Clerk: _____, 2012 at _____

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ON THE 1 DAY OF MARCH, 2012

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 10-2406 2011-2015 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY CHANGES TO THE CAPITAL IMPROVEMENT LIST FOR 2011-2015.

WHEREAS, the Parish prepared a capital improvement budget and program in accordance with the Home Rule Charter; and

WHEREAS, changes were made to the Capital Improvement List throughout the year; and

WHEREAS, this ordinance will summarize all adjustments made within all capital accounts.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2011-2015 Capital Improvement Budget be amended to reflect the following changes approved during fiscal year 2011 as follows:

Section 1 - Capital Improvements - Roads/Drainage/Infrastructure

Fund No.	Month	Res. No.	Project Name	Amount	Description
300-00	FEB	C3061	Northshore Blvd Intersection	350,000	Design
	APR	C3082	Northshore Dr/Howze Beach	500,000	Road Construction
	APR	C3082	Veterans Cemetery Rd.	1,000,000	Road Construction
	APR	C3082	West Causeway Triangle	65,000	Construction - STP 1/3 share
	APR	C3082	Ski Pond Rd	65,000	Gravel road to pond
	APR	C3082	US 190 Collins Blvd	57,000	Grant Match for Enviro. Assessment
	APR	C3082	US 190 Bogue Falaya Bridge to LA 437 (Lee Rd)	86,975	Road Design not under State Project
	APR	C3082	LA 25 Widening	7,500	Grant Match for Feasibility Study
	JUN	C3130	Remove Learning Center Blvd	(500,000)	2011 Funding
	JUN	C3130	Remove Learning Center Blvd	(500,000)	2010 Funding
	JUN	C3130	E. Howze Beach Road	1,000,000	Elevation of Roadway
	JUN	C3130	US 190 Improvements from La 22 to Interstate 12	80,000	Study & Design (Increase budget from 360,400 to 440,400)
300-01	APR	C3082	Hwy 11 Widening	435,000	Parish share of \$12 million project to be done on Hwy 11. (RPC -\$6.5 million; Congressional earmarks \$5.45 million)
301	APR	C3084	Remove Railroad Avenue	(170,660)	Road Improvement
	APR	C3084	Bricker Road, Phase 2	161,000	Road Improvement
	APR	C3084	Cedar Road	150,000	Road Improvement
	APR	C3084	Stagna Rd. Lateral	60,000	Drainage Improvement
	JULY	C3157	13th Street	33,600	Road Improvement - Increase from \$35,000 to 68,600
	AUG	C3176	Dominion Blvd	80,000	Point Repair
302	NOV	C3248	Fox's Run	83,350	Road Improvement
	NOV	C3248	Musselswhite Rd	31,550	Road Improvement
303	APR	C3085	Marigold Drainage	50,000	Drainage Improvement
	AUG	C3177	Fox's Run	83,350	Road Improvement
	AUG	C3177	Musselswhite Rd	31,550	Road Improvement
	AUG	C3177	Thornhill Rd Drainage	65,000	Drainage Improvement
	OCT	C3225	Verger Rd.	10,000	Intersection Improvement
	NOV	C3249	Remove Fox's Run	(83,350)	Road Improvement
	NOV	C3249	Remove Musselswhite Rd	(31,550)	Road Improvement
	NOV	C3249	Remove Thornhill Rd Drainage	(65,000)	Drainage Improvement

304	JAN	C3035AA	Remove Country Club/Riverwood Drainage (Phase 2)	(100,000)	Drainage Improvement
	JAN	C3035AA	Country Club/Riverwood Drainage (Phase 2)	225,000	Drainage Improvement; increase from \$429,216 to \$654,216
305	JUN	C3131	Remove Westwood Bypass Road Phase 1	(77,437)	Road Improvement
	JUN	C3131	Westwood Bypass Road Phase 1	319,275	Road Improvement
	SEP	C3178AA	Robin Hood Dr.	35,000	Drainage Improvement
	DEC	C3280	Fountains Subdivision	80,000	Drainage Improvement
306	JAN	C3036	St. Mary	90,000	Road Improvement
	AUG	C3179	Watts-Thomas Rd	100,000	Point Repair
	AUG	C3179	Country Lane	55,770	Road Improvement
	AUG	C3179	Woody Crawford	40,000	Road Improvement
	OCT	C3226	N 18th St	45,000	Road Improvement
	NOV	C3250	Thornhill Rd. Drainage	65,000	Drainage Improv.
307	JAN	C3037	North Lane	20,000	Road Improvement
	APR	C3086	Miller Road	(96,460)	Road Improvement - incorrect Road ID
	APR	C3086	Raymond Road Drainage	150,000	Drainage Improvement
	APR	C3086	Miller Road	72,270	Road Improvement
	JUN	C3132	E. Sycamore Street-Phase 1	74,275	Road Improvement - increase from \$43,725 to \$118,000
	JUN	C3132	Graci Avenue-Phase 1	34,000	Road Improvement - increase from \$53,000 to \$87,000
	JUN	C3132	Remove Rue Pickney Drainage	(25,000)	Drainage Improvement
	JUN	C3132	Remove Steven Street Drainage	(25,000)	Drainage Improvement
	JUN	C3132	McDonald Street Drainage	75,000	Drainage Improvement - increase from \$25,000 to \$100,000
	JUN	C3132	Remove Biron Street Drainage	(25,000)	Drainage Improvement
	JUN	C3132	Bluff Ct	5,000	Point Repair
	JULY	C3158	Lake Road-raise & pave; increase length	60,000	Road Improvement - increase from \$23,089 to \$83,089
	DEC	C3281	Nancy Street	40,000	Drainage Improvement
308	JUN	C3133	Commercial Sq. Dr.	45,000	Road Improvement
	OCT	C3227	Hidden Oaks Lane Bridge	65,000	Drainage Improvement
309	OCT	C3228	Waverly Dr.	22,435	Road Improvement
	OCT	C3228	San Francisco Ct	22,385	Road Improvement
	OCT	C3228	Ashland Dr	40,000	Drainage Improvement
	OCT	C3228	Longwood Ct	19,800	Road Improvement
310	JULY	C3159	Greenleaves Blvd. Cross Walks	12,000	Road Improvement
	OCT	C3229	Albert Rd	80,000	Patching
311	AUG	C3180	Kimberly, Phase 2	75,000	Drainage Improvement
	AUG	C3180	Mallard St. Drainage	35,000	Drainage Improvement
313	OCT	C3230	Moonraker Dr.	100,000	Point Repair
314	OCT	C3231	Pace St	76,000	Overlay
	DEC	C3282	S. Harrison	250,000	Drainage Improvement
	DEC	C3282	N 3rd Drainage	250,000	Drainage Improvement
	DEC	C3282	Remove Ben Thomas	(319,580)	Road Improvement - 2008 Funding
	DEC	C3282	Remove Ben Thomas	(177,889)	Road Improvement - 2009 Funding

316	APR	C3083	Hwy 434 Retention Lake	500,000	Design of Learning Center Area Drainage
	MAY	C3124	Lower W-15 Area Drainage Improvements	581,700	Engineering Design & Survey
	JULY	C3155	Remove Slidell Levee	(1,655,000)	Levee Project - 2011 Funding
	JULY	C3155	Remove Slidell Levee	(512,400)	Levee Project - 2009 Funding
	JULY	C3155	Schneider Canal	852,000	Back Flow Protection
	JULY	C3155	Schneider Canal	1,315,400	Pump Station Improvements
	OCT	C3232	Remove LRA CDBG Drainage Projects (2010 Allocation)	(6,923,295)	Reallocation of 2010 Funding
	OCT	C3232	Hwy 434 Retention Lake	1,400,000	Land Acquisition and Construction (add'l funding)
	OCT	C3232	MeadowLake Pond and Improvements	1,368,520	Construction
	OCT	C3232	Tenet Pond	1,355,000	Land Acquisition
	OCT	C3232	Lower W-15 Area Drainage Improvements	2,799,775	Land Acquisition and Construction (add'l funding)
326	APR	C3087	Hwy 190 Landscape	50,000	Parish Share of Project
	NOV	C3251	Hwy 190 Landscape	30,000	Parish Share of Project (additional funding) Design & 5% match
	APR	C3087	Oak Harbor Landscape	34,000	Parish Share of Project
	JULY	C3156AA	Fiber Optic	100,000	EDF Grant
	NOV	C3251	Kids Unlimited Playground at Camp Salmen	45,000	Concrete Work
	NOV	C3251	East St. Tammany Chamber/Old Towne Tourism Plan	30,000	Tourism Plan
327	APR	C3087	Fishing Pier	1,300,000	Parish Share of Project
330	MAY	C3123	Abita River Trace Bridge Rehabilitation	50,000	Additional funding for project budgeted in 2009
402-XX	APR	C3087	Fishing Pier	1,000,000	OCD - LRA funding
			Fishing Pier	250,000	OCD - CDBG Entitlement Grant
			Fishing Pier	1,216,666	BP Tourism Grant
			Fishing Pier	1,500,000	Dept Wildlife & Fisheries Grant
415-03	APR	C3087	La. Hwy 59 @ La 1088	125,000	Intersection Improvements
416-xx	MAY	C3111	South Slidell Levee	3,600,000	Capital Outlay for Land Acquisition, Design, Construction
416-07	OCT	C3224	Statewide Flood Control - Huntwyck	4,259,813	Cumulative grant funding for project from LaDOTD
416-10	DEC	C3278	Bayou Chinchuba Detention Pond	485,000.00	
			LRA Funding \$773,552 approved 2009 - Total project costs = 1,258,552.00		
420-29	OCT	C3224	Tammany Trace Bike Path within Camp Salmen	109,861	
420-30	MAY	C3111	Camp Salmen - Gum Bayou Boardwalk	46,648	State of La - Land & Water Conservation Funds

Section 1 - Capital Improvements - Facilities

Fund No.	Month	Res. No.	Facility Name/Project	Amount
323	MAY	C3122	Slidell Health Unit - Buildout	\$ 140,000.00
330	JUN	C3134	Tammany Trace - Lacombe Trailhead Windows	\$ 20,000.00
333	SEP	C3197	Renovations to Slidell Library funding source - Clovis Hendry Settlement 2003	\$ 130,000.00

337	APR	C3088	Justice Center Parking Structure additional funding - based on architect estimates	\$	3,500,000.00
			Total Estimated Costs	10,700,000.00	
			Prev. Approved FY 2005	1,000,000	
			FY 2006	4,000,000	
			FY 2011	2,200,000	
402-19	SEP	C3195	Acquisition of Flood Hazard Mitigation Properties	\$	6,546,422.00
402-21	SEP	C3195	Acquisition of Flood Hazard Mitigation Properties	\$	362,018.00
403-xx	JULY	C3160	Maritime Training Institute Parking Facility	\$	329,064.00
420-34	APR	C3088	Camp Salmen Improvements	\$	45,000.00
450-xx	JULY	C3160	Hwy 41 Park & Ride	\$	453,000.00
450-xx	JULY	C3160	Hwy 434 Park & Ride	\$	1,247,540.00

Section 2- Fixed Assets

Fund No.	Month	Res. No.	Asset	Amount
015-60	JAN	C3039	(1) 2011 Utility Truck	30,000.00
	AUG	C3181	Diesel Mower 60" Deck - Area 2	10,700.00
	AUG	C3181	Diesel Mower 60" Deck - Area 3	10,700.00
	NOV	C3246	(1) - 20-ton trailer	23,531.00
017-99	JULY	C3161	Wooden Fence for Generator Yard	10,000.00
319-00	AUG	C3187	(4) Automated Sandbag Machine	250,000.00
404-20	JUN	C3135	Interoperable Equipment (Funded by State Homeland Security Grant FY 08)	169,166.87
404-29	NOV	C3273	Remove Communications Tower Replace with	(173,733.50)
			54 iPad2 64G Wifi w/Accessories	54,897.00
			30 Vehicle Inverter w/ Pelican Cases	6,052.00
			2 Smart Board - Conf Room & Media Room	39,506.00
			1 Video Conference Equipment	20,643.00
			3 Aztec Tents 20 x 20	9,450.00
			2 HD Projectors - Conf. Room & Media Room	2,400.00
			1 55" TV Monitor with Brackets - Call Taker Room	2,250.00
			1 70" TV Monitor with Brackets - Operations Room	2,750.00
			23 Motorola Radios	40,825.00
425-48	MAR	C3067	(1) 2011 F-250 PickUp Truck (1) Thermal Imaging Camera Funding provided by Weatherization/ARRA Funds	28,618.50 7,000.00
450-12	JULY	C3161	Remove Transit Scheduling System	(125,000.00)
450-12	JULY	C3161	Surveillance Equipment	200,000.00
450-20	JULY	C3161	Surveillance Equipment	33,164.00
420-34	NOV	C3246	(1) Kubota tractor with attachments	31,700.00
420-36 623-00	OCT	C3222	Briarwood Water System Improvements \$57,720	42,720.00 15,000.00
420-37 623-00	OCT	C3222	2 Emergency Pumps - Faubourg Water System \$14,300	9,300.00 5,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 5 DAY OF APRIL, 2012; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

MARTIN W. GOULD JR, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

PATRICIA P. BRISTER, PARISH PRESIDENT

PUBLISHED INTRODUCTION: FEBRUARY 23, 2012
PUBLISHED ADOPTION: _____, 2012

Delivered to the Parish President: _____
Returned to the Council Clerk: _____